





UK Shared Prosperity Fund in West Yorkshire

29th September 2022

Next Steps and Moving to Implementation

AGENDA



		Lead	Time
1	Introductions and Updates - Progress to date	Heather Waddington	14.00-14.15
2	Strategic Context - making the choices we have Pillar 1 – Community and Place Pillar 2 – Supporting Local Business Pillar 3 – People and Skills	Heather Waddington Jen Robson Heather Waddington	14.30-14.45
3	Rural Prosperity Fund	Heather Waddington	14.45- 15.00
	QUICK COMFORT BREAK –	5 MINS	
4	Local Authority Presentations - Calderdale Council - Bradford Council - Kirklees Council - Leeds City Council - Wakefield Council	Kate McNicholas Angela Blake Chris Duffill Ashley Lucas Jamie Appleton	15.05-15.55
5	Multiply	Lindsey Daniels	15.55-16.10
6	Question Time	ALL	16.10-16.30



WHO IS IN THE VIRTUAL ROOM?



QUICK RECAP

What is the UK Shared Prosperity Fund?



£2.6 bn of new funding for local investment by March 2025, as part of a suite of complementary Levelling Up funding. It will:

- All areas of the UK allocation of revenue and capital funding funding formula, not competition.
- Taper in from 2022-23, with funding reaching £1.5bn a year by 2025.
- Empower each place to identify and build on their own strengths and needs at a local level, focused on pride in place by delegating delivery of the fund to Lead Authorities, supported by local partners.
- Enable local places to build a package of funding.
- Lead <u>nationally</u> Department for Levelling Up, Housing and Communities (DLUHC) support across government.
- Primary goal is building pride in place and increasing life chances across the UK achieved across three investment Priorities/ Pillars:
 - Pillar 1 : Communities and Place
 - Pillar 2 : Local Business; and
 - Pillar 3 : People and Skills (including Multiply)
- It is not a like for like replacement for EU Structural Funds.
- The UKSPF will be split between a core allocation/main fund, and the Multiply Adult Numeracy Programme and now an additional rural element Rural Prosperity Fund.

UKSPF – Pillars of the Fund



Investment Priority	Summary of Objectives
Community and Place	 Strengthening our social fabric and fostering a sense of local pride and belonging. To build resilient and safe neighbourhoods.
Supporting Local Business	 Creating jobs and boosting community cohesion by supporting local businesses. Promoting networking and collaboration and stimulating innovation and growth. Targeted support to help businesses grow - e.g. innovation, productivity, energy efficiency, low carbon and exporting.
People and Skills	 Boosting core skills and support adults to progress in work. Supporting disadvantaged people to access the skills they need. Funding local skills needs and supplementing local adult skills provision. Reducing levels of economic inactivity and supporting those furthest from the labour market.

Government Example Interventions





Sommunities and place

Visual improvements to town centres and high streets Cultural/ visitor

economy

Projects to fight antisocial behaviour

interventions

Community projects



• Support to increase town centre footfall (e.g. outdoor markets)

ca

- Targeted business growth and innovation support
- Development of cultural, visitor and heritage assets



•Intensive, wraparound oneto-one support to address barriers to employment

- Life skills, basic skills and specialist support
- •Work experience, supported employment, enrichment activities, counselling, advice, community referrals
- Technical and vocational qualifications in areas of local skills shortage

DLUHC Slide.

Lead Authority Role



- In West Yorkshire the Lead Authority is West Yorkshire Combined Authority working in partnership with our 5 partner
 Councils.
- Championing the region to achieve the best outcomes
- Developing and submitting Investment Plans to unlock devolved funding allocation
- Calling for projects/commissioning with wider partnership or in house delivery
- Appraising and selecting projects
- Contracting with delivery partners
- Undertaking monitoring and assurance activity
- Paying grants to successful projects and managing their performance
- Reporting to Government spend, delivery outcomes, evaluation
- Management fee to be top sliced off allocation to run the Fund

Update and Key Milestones



- West Yorkshire UKSPF Local Partnership Group established.
- MP Engagement Group established.
- Core UKSPF and Multiply Local Investment Plans Submitted Summer 2022
- Multiply Local Investment Plan Approved September 2022
- Core UKSPF Local Investment Plan Approval expected by end of October 2022
- Agreement that the UKSPF in West Yorkshire will be part of the Single Investment Fund and utilise the Combined Authority's Assurance Framework.
- Implementation plans (Core and Multiply) now in development and Routes to Market being identified across the 7 'areas' of the West Yorkshire Investment Plan.
- Additional Funding allocated to West Yorkshire for the Rural England Prosperity Fund.

Principles of the Investment Framework

- Core UKSPF



- Led by outcomes derived from the West Yorkshire Investment Strategy
- Local Authorities have a crucial role in determining the approach for their local areas working in partnership as a group
 of six is key.
- Local engagement aswell as collective agreement to achieve and benefit from economies of scale to be determined
 over time.
- Deliverability at the forefront to mitigate risk of losing funding to the region.
- Leverage and alignment to other funding as a package of support to be encouraged at all stages.
- Framework designed on a mix of in house, commissioned and procured activity over the Fund lifetime- seeking best solutions to issues to be addressed to help deliver the WYIS and to allow range of stakeholders to engage with the Fund.
- To govern the Fund in an open and transparent way Core and Multiply to ensure integrated alignment and delivery.

PILLARS ALLOW FOR <u>INTEGRATED</u> PROVISION BEST DESIGNED TO CONTRIBUTE TO LOCAL AND REGIONAL LEVELLING UP

l	Bradford	Calderdale	Kirklees	Leeds	Wakefield	West Yorkshire level
	In partnership develo	op the best, outcome fo	cussed, efficient and e	ffective Routes to Mark	et - commissioning loc	al outcomes together
l	SPF headline outco	omes to be achieved in V	West Yorkshire to achieve	e resilient places, better s	killed people and more p	productive business

- Improved perception of safety
- Reduction in neighbourhood crime
- · Improved perception of facilities/amenities
- Improved perceived/experienced accessibility
- Increased footfall
- Increased visitor numbers
- Increased users of facilities / amenities

- Increased number of businesses supported
- Increased amount of investment (at firm level)
- Number of organisations engaged in new knowledge transfer activity
- Number of businesses adopting new to the firm technologies or processes
- Increased number of innovation active SMEs
- Number of businesses adopting new or improved products or services
- Number of businesses with improved productivity

- Number of economically inactive individuals in receipt of benefits they are entitled to following support
- Increased active or sustained participants of UKSPF beneficiaries in community groups [and/or] increased employability through development of interpersonal skills
- Number of people in employment, including self-employment, following support
- Number of people in education/training
- Fewer people facing structural barriers into employment and into skills provision
- Number of people gaining a qualification or completing a course following support

Local Authority Allocation – supports hyper local integrated (cross Pillar) delivery in a Place £30m

PILLAR 1 – COMMUNITIES AND PLACE
Local areas to define what they wish to deliver

PILLAR 2 - SUPPORT FOR BUSINESS

Local areas to define what they wish to deliver

PILLAR 3 - PEOPLE AND SKILLS

Local areas to define what they wish to deliver



Supported by a small number of complementary regional initiatives – developed in partnership with codesigned commissioning/ procurement routes to be developed over time in partnership – strategic need, economies of scale, builds on proven partnership models

	£1.2m		£20m		£14m – dependent on whether fund at risk provision
	Supported by enhanced programme of support delivering more resilient and safe communities through two agreed Partnership approaches; • West Yorkshire Flood Innovation Programme (FLIP) (£310K) • Women and Girl safety outreach Offered to LAs create and deliver community safety projects to deliver on the ambitions of the police and crime plan		Business Support Gateway including eg support for; Support for businesses: Increasing productivity, business growth, and supporting communities to access opportunities.		Employment West Yorkshire (working title) Improve employment support for individuals from key groups Skills for Workforce Programme Community Grants programme
ı	£850K) MIII TIPLY - Adult numeracy r	roc	rammes including community learning delivered by lo	cal	council partners with

MULTIPLY – Adult numeracy programmes including community learning delivered by local council partners with codesigned procurement of business interventions

Summary of LIP – 7 key areas



	PILLAR	PROJECT/PROGRAMME AREA	Funding
	Communities & Place	Bradford £7,578,145 Calderdale £2,764,079	
1	Support for Business	Kirklees £5,824,858	£30m
	People and Skills	Leeds £9,393,538 Wakefield £4,439,381	
2	Communities & Place	West Yorkshire Flood Innovation Programme (FLIP)	£310,000
3		Women and Girls Outreach Programme	£992,760
4	Support for Business	(1) Business Productivity Programme	£3.5m
5		(1) Remaining Pillar 2 Funds	£16.5m
6	People and Skills	(1) Employment WY	£14m
7		(1) Remaining Pillar 3 Funds	
	OVERALL TOTALS		£65,282,761
MUL	TIPLY		£11.2m



Pillar 1 – Community and Place

Pillar 1 – Community and Place



Key challenges:

- **1. Deprivation:** Supporting local groups and communities to address poverty, inequalities and reducing the cost of living.
- 2. Building community capacity and infrastructure: Investing in the Voluntary, Community, Social Enterprise (VCSE) Sector in West Yorkshire and within/across communities of interest.
- **3. The changing roles of towns:** Supporting our towns to thrive.
- **4. Gender Inequality and safety:** To address the disproportionate level of abuse and violence that women and girls experience.
- 5. Climate change resilience: innovative ways to reduce risk of flooding and support business readiness to deliver clean growth:

Alongside the LA £30 Million allocation there are two further investment priorities identified;

- West Yorkshire Flood Innovation Programme (FLIP)
- Women and Girls Outreach Programme

West Yorkshire Flood Innovation Programme (FLIP)



An established programme designed to increase the resilience of West Yorkshire to the impacts of flooding and climate change. Provides the platform and mechanisms to collaboratively deliver regional strategies by coordinating the skills and knowledge of professionals and communities across the region.

FLIP focuses on addressing 6 key challenges, identified through extensive consultation:

- Consolidating expertise to progress and deliver early flood warning systems (EFWS) to people on the move.
- 2. Connecting health professionals with flood risk managers to enable joint benefits and efficiencies by linking natural flood management (NFM) delivery with social prescribing.
- Developing relationships and knowledge between green finance and flood risk to identify and overcome barrier to investment in property flood resilience (PFR) measures.

Total funding for the project: £310,000

- **4. Establishing** local sources of flooding and understanding how we can use integrated solutions to reduce risk and realise joint benefits.
- **5. Enabling** and evidencing the delivery of joint benefits (social, economic, environmental) of nature-based solutions.
- **6. Establishing** an understanding of how land use and agriculture can address the climate and ecological emergencies and delivering wider regional benefits.

Women and Girls Outreach Programme



West Yorkshire wide outreach programme focused on Women and Girls Safety, as outlined in the Police and Crime Plan 2021-24, and the draft Mayoral *Supporting the Safety of Women and Girls* Strategy (to be published Nov '23) will be delivered in partnership with the five Local Authorities. 3 key themes;

- 1. Creating prevention and early intervention programmes that support the safety of women and girls.

 Awareness raising of threatening, abusive behaviours and improving confidence, knowledge and skills on how to challenge or remove yourself from threatening or abusive behaviour.
- 2. Delivering capital spend opportunities to regenerate areas with a high fear of crime or incidents of crime. Increasing intelligence to understand where women, girls, men and boys, feel unsafe poor quality or a dilapidated environment. This programme will offer funding to regenerate areas of particular concern in West Yorkshire.
- 3. Focus on driving behaviour change through improved education and attitudes of young men and boys towards women and girls

Programmes will work with both males and females at younger ages to educate together on appropriate attitudes and behaviour including issues on consent, peer to peer challenge and coercive control.

Total funding for the project: £992,760



Pillar 2 – Supporting Local Business

Challenges and Interventions



Key Challenges to address in West Yorkshire;

- A tight labour market
- Recovery from Covid
- Inflation and energy prices
- Low productivity rates

Key Interventions identified, in partnership with the Business, Economy and Innovation Group aim to;

- Support the immediate cost of living and doing business
- Address the longstanding structural issues across the region (low productivity rates arising from low levels of innovation investment, innovation diffusion and adoption of tech etc)
- Focus on addressing inclusion and diversity across business and innovation

Process and Intervention Areas for Pillar 2



Alignment with the West Yorkshire Investment Strategy and Engagement

- Support the creation of good quality jobs in sectors with growth and higher productivity potential
- Support entrepreneurs by providing appropriate support to help people to create and grow businesses
- In line with the Innovation Framework, provide support for businesses seeking investment to innovate, explore new market opportunities or adopt new technology
- Engagement with local authorities and West Yorkshire Innovation Network.
- Political support via Business, Economy and Innovation Committee.

Investment priorities within the Local Investment Plan;

- Named in the LIP: Business Productivity Programme
- Rest of Pillar 2: work through now what Routes to Market look like areas which will support digital, business growth, exports and innovation.



Pillar 3 – People and Skills

Challenges and Interventions



Key Challenges to address in West Yorkshire;

- A tight labour market
- Recovery from Covid
- Inflation and energy prices
- Low productivity rates

Key Interventions identified aim to;

- support individuals to progress towards and within work
- support priority skills in digital and the green economy.
- support employers retain and diversify the workforce

Process and Intervention Areas for Pillar 3



Alignment with the West Yorkshire Investment Strategy and Engagement

- Improve employment support particularly for those furthest from the labour market towards the right job to succeed in work
- Support individuals to gain the digital skills needed for life and work
- Create opportunities to create green jobs and ensure that people are equipped with the skills to fulfil them
- Improve access to careers information rooted in local labour market information at all life stages to support fulfilment of personal ambitions
- Engagement with local authorities, West Yorkshire Skills Partnership, Green Jobs Taskforce and Local Digital Skills Partnership
- Political support via Employment and Skills Committee

Investment priorities within the Local Investment Plan;

- Named in the LIP: Employment West Yorkshire
- Rest of Pillar 3: Improve employment support for individuals from key groups, Skills for Workforce, support for communities



Rural England Prosperity Fund

Rural England Prosperity Fund – Rural Fund



- A rural top up to UK Shared Prosperity Fund (UKSPF), providing allocations for eligible local authorities in England.
- The fund provides up to £110 Million of **capital funding** to eligible local authorities between 2023-2025. **West Yorkshire allocation is £2,567,501.**
- The fund support activities seen as the particular challenge which our rural communities face,.
- Should not be seen as the only money rural areas are eligible to receive. It is complementary to funding that
 places can use to support rural areas under the UKSPF.
- It succeeds EU funding from LEADER and the Growth Programme (EAFRD European Agricultural Fund for Rural Development) which were part of the Rural Development Programme for England.

Aims of the Fund



The Rural Fund is integrated into the UKSPF which supports productivity and prosperity in places that need it most.

Aligned with the UKSPF investment priorities for:

- Pillar 2 Supporting Local Business
- Pillar 1 Community and Place

They also relate to two of the Levelling Up White Paper Missions:

- Mission 1 Living Standards
- Mission 2 Pride in Place

The Rural fund provides small scale capital funding to:

- Pillar 2 Support <u>new and existing rural businesses to develop new products and facilities</u> that will be of wider benefit to the local economy. This includes farm businesses looking to diversify income streams
- Pillar 1 Support <u>new and improved community infrastructure</u>, providing essential community services and assets for local people and businesses to benefit the local economy.

Eligibility



Rural Areas often face specific challenges including:

- Lower Productivity Rates
- Poorer Connectivity
- Poorer access to key services.

Government stated (White Paper) that their ambition is to level up the UK by spreading opportunity more equally across the country and bringing left behind communities up to the level of more prosperous areas. That includes rural areas where productivity is generally lower than the England average and where access to services is poorer.

Rural Areas are:

- Towns, villages and hamlets with populations below 10,000
- Market 'hub towns' with populations of up to 30,000 that serve their surrounding rural areas as centres of employment and in providing services.

85% of England's land mass is rural, home to 9.6m people (17% of England's population) worth £253 Billion to the economy (15% of England's output)

Focus on small and micro businesses

Eligible Rural Businesses in West Yorkshire



- Rural Eligible business are small and micro in the defined eligible areas.
- All Business Standard Industry Classifications (SIC) codes are eligible whether they all need support is the question and whether certain businesses should be targeted

Companies House Businesses Emplying 50 or Less People

	Business in Eligible Areas	% of All Eligibible Businesses	Total Employees	% of All Employees of Eligible Businesses
Bradford	2,584	25%	8,889	24%
Calderdale	1,177	11%	5,996	16%
Kirklees	2,352	23%	7,031	19%
Leeds	1,996	19%	7,513	20%
Wakefield	2,157	21%	8,172	22%
West Yorkshire	10,266	-	37,601	-

Eligible Rural Communities in West Yorkshire



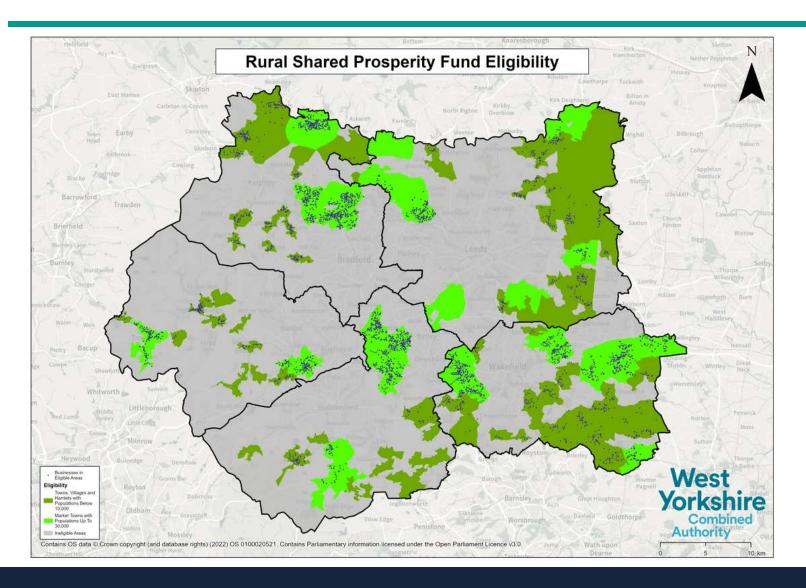
Defra Rural & Urban Areas in West Yorkshire

	Defra Rural Urb	an Classification	Eligible Areas	
	Rural Area	Urban Area	Towns, Villages and Hamlets with Populations Below 10,000*	Market Towns with Populations Up To 30,000*
Bradford	24%	76%	13%	18%
Calderdale	60%	40%	5%	7%
Kirklees	36%	64%	12%	13%
Leeds	29%	71%	15%	26%
Wakefield	46%	54%	23%	32%
West Yorkshire	38%	62%	14%	19%

^{*} Sources: ONS Mid Year Population Estimates 2020, House Of Commons Library City & Town Classification



Eligible map for both - West Yorkshire



Businesses in Eligible Areas

Eligibility

Towns, Villages and

Hamlets with Populations Below 10,000

Market Towns with Populations Up To 30,000

Ineligible Areas

Funding Constraints



- West Yorkshire £2,567,501 Capital only
- Cannot spend grants on revenue costs such as running costs or promotional activities.
- Year 2 and 3 only of SPF 25% YR2 (£641,875) and 75% YR3 (£1,925,626) Fund starts 1st April 2023.
- Projects <u>must</u> be in a rural area.
- Eligible local authorities, public sector orgs, higher and further education institutions, private sector companies, voluntary organisations, registered charities, arms-length bodies of government.
- Cannot support projects that have received funding from other Defra schemes.
- Cannot support projects or costs where there is a statutory duty to provide them.
- Addendum to the SPF Investment Plan to be completed and submitted to Government <u>by end November 2022 local</u> context Rural Fund priorities, chosen interventions, deliverability, approach to engagement with rural partners.
- No additional funding to the CA as Lead Authority to be accommodated out of the Core Management Fee.

Identifying Projects / Interventions in Investment Plan



- DEFRA have provided a list of interventions, objectives, outputs and outcomes.
- Most are the same as UKSPF interventions for Supporting Local Business and Communities and Place
- BUT there are **two extra interventions** providing funding for:
 - small scale investment in micro and small enterprises in rural areas
 - rural circular economy projects Investments should demonstrate value for money and additionality. Y
- To also consider how investments contribute to net zero and nature recovery objectives
 - the UK's commitment to cut greenhouse gas emissions to net zero by 2050
 - wider environmental considerations, such as resilience to natural hazards
 - the 25 Year Environment Plan commitments T
- To support green growth, we need to think how projects can work with the natural environment to achieve objectives

Interventions list - supporting business



Projects within this investment priority could include:

- Funding for small scale investment in micro and small enterprises in rural areas. This includes:
 - capital funding for net zero infrastructure for rural businesses
 - diversification of farm businesses outside of agriculture
- Funding for growing the local social economy and supporting innovation. This includes:
 - community businesses (including cooperatives and social enterprises)
 - research and development sites
- Funding for the development and promotion (both trade and consumer) of the visitor economy

Interventions list - supporting communities



Projects within this investment priority could include:

- Funding for investment and support for digital infrastructure for local community facilities,
- Funding for investment in capacity building and infrastructure support for local civil society and community groups
- Funding for creation of and improvements to local rural green spaces
- Funding for existing cultural, historic and heritage institutions that make up the local cultural heritage offer,
- Funding for local arts, cultural, heritage and creative activities
- Funding for active travel enhancements in the local area
- Funding for rural circular economy projects
- Funding for impactful volunteering and social action projects to develop social and human capital in local places.

Key Rural issues in West Yorkshire



- West Yorkshire is predominantly urban rural population relatively small but still significant in absolute terms; more than 200,000 residents 9% of total population of the region vs 18% nationally – but varys at local authority level.
- Est 62,000 jobs in West Yorkshire, equivalent to 6% of the total, are based in rural workplaces vs 14% nationally.

Key examples of issues for rural areas;

- Digital infrastructure
- Fuel Poverty and domestic retrofit
- Support for rural business

Next Steps

- Enhance Rural stakeholder engagement
- Hone the eligibility and explore and decide on interventions to invest in feedback and views welcome
- Mechanisms for delivery and operations to be confirmed once identified approach for Fund.
- Complete Addendum and submit to Government by end of November 2022.



COMFORT BREAK



Calderdale Council



UKSPF in North and Central Halifax

29 September 2022

Kate McNicholas



A vision for Calderdale, a future for everyone



#VISIONCDALE2024

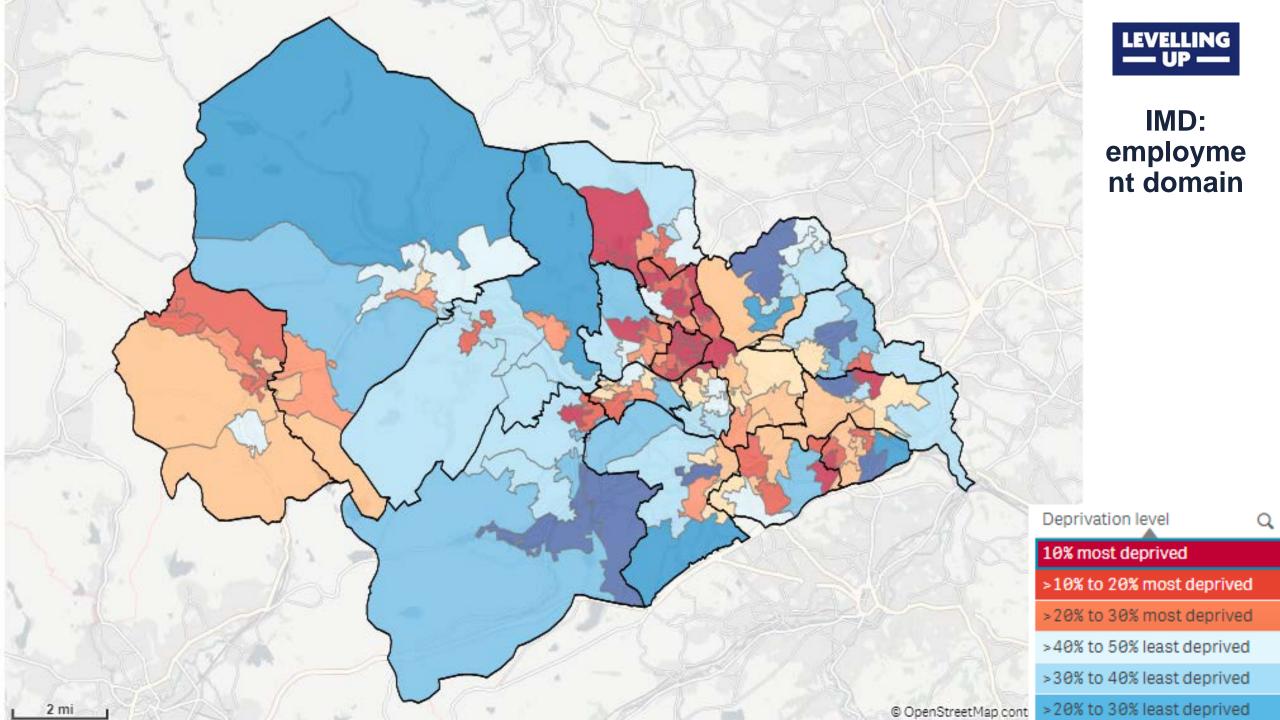
Community and place in Calderdale



- Local allocation: £2.8m Calderdale
- Focus on reducing inequalities
- Targeted for impact
- Intelligence led







Match funding



Source	Purpose	Value
Calderdale Council: Public Health	To support community led health and wellbeing recovery from the Covid-19 pandemic, in the areas most impacted	£500,000
Calderdale Council: North Halifax	To support a strategic approach	£240,000
WY gainshare	To develop more cultural interventions	£100,000
Active travel	Capital funding targeted on key sites	£1,550,000

Community and place in North and Central Halifax

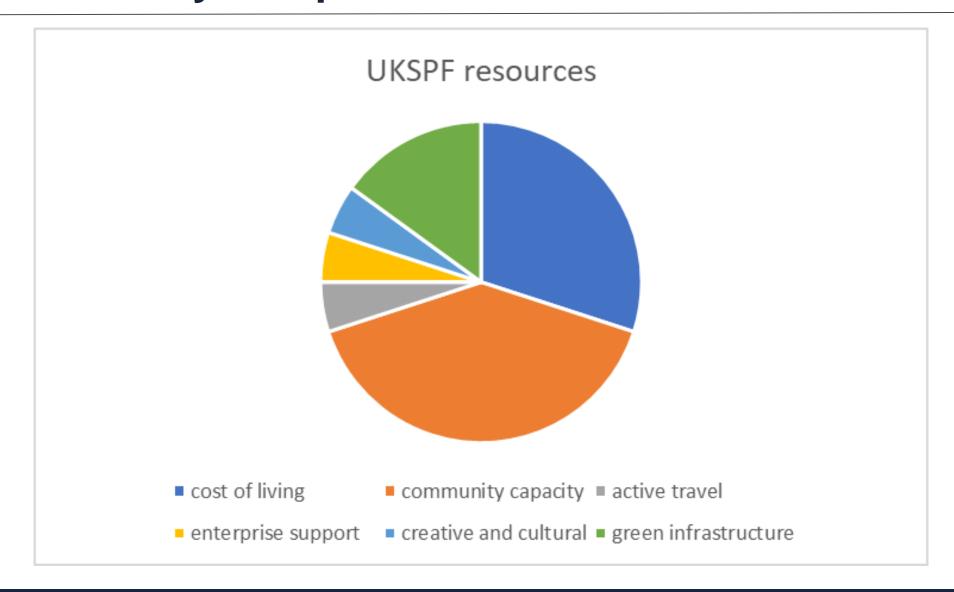


Key themes

- Reduce inequalities
- Tackle cost of living crisis
- Build community capacity
- Create and improve local green spaces
- Work with local employers and aspiring entrepreneurs
- Enhance active travel
- Support local cultural and creative activities

Community and place in North and Central Halifax





Outcomes



- Jobs created and safeguarded
- Increased take up of energy efficiency measures
- Improved engagement and volunteering numbers
- Increased use of cycleways / paths
- New businesses, and businesses using new products / processes
- Community led cultural / creative programmes
- Increased footfall and visitor numbers

Quick wins

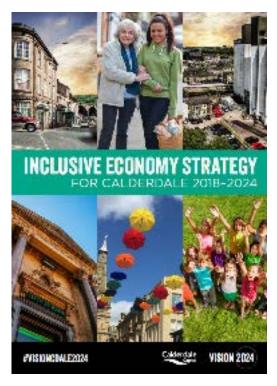


Priorities identified by local stakeholders for immediate delivery include:

- Affordable food and heating, alongside energy efficiency measures
- Debt advice and support
- Support for local VCS organisations and community infrastructure
- Youth provision
- Shroggs Park
- Traffic calming

How will the programme work?





KEY PRINCIPLES

Co-designed

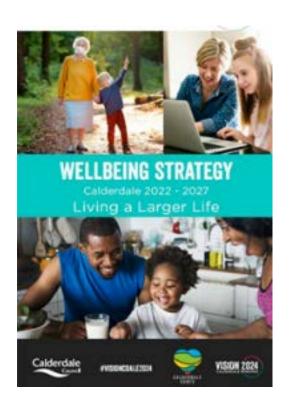
Community-led

Joined up services

Focus on prevention

Address health inequalities

Empowered and resilient communities



Emerging governance, Routes to Market, Next Steps



- Single steering group (with geographic and thematic representation)
- Management of ethical walls to ensure participation by active local stakeholders (who may also want to deliver)
- External facilitation #

Routes to market – Givens

- Transparency, proportionality (good VFM and Social Value)
- Council as accountable body
- Reporting to Calderdale's Inclusive Economy Board
- Monitoring to Combined Authority/Government

Next Steps

- Further work mapping intelligence (from engagement) and assets (on which to base action)
- Confirmation of quick wins
- Steering group formalisation
- Approval of funds!



Bradford Metropolitan District Council



UK Shared Prosperity Fund

Bradford

Angela Blake





Aligning Bradford District Plan 2021-25 with UK Shared Prosperity Fund Investment Priority Interventions

Pillar1.
Communities and Place

Pillar2.
Supporting Local
Business

Pillar3. People and Skills



Outcome 1

Children have the best start in life

Outcome 2

Residents achieve good health and wellbeing

Outcome 3

Sustainable economic growth and decent work for all

Outcome 4

Safe, sustainable and inclusive communities

Outcome 5

Action at all levels to address climate and environmental change

Identification of the issues we will address



- External and Internal Engagement
- Reviewing Outline Project Proposals
- Alignment of District Plan Outcomes



Identified themes



	Circular economy	Community Infrastructure	Culture is our plan
Outcomes	Jobs CreatedJobs	 Improved perception of facilities/amenities 	Jobs CreatedJobs Safeguarded
	Safeguarded • Greenhouse Gas	 Increased users of facilities/amenities 	Increased Footfall
	Reductions Increased	 Improved perception of safety 	 Improved perception of facilities/amenities
	Number of Businesses	 Improved engagement numbers 	 Increased users of facilities/amenities
	Supported Number of	 Volunteering numbers as a result of support 	Increased footfallImproved engagement
	Businesses adopting new or improved products or services	 Number of people sustaining engagement with keyworker support and additional support 	 numbers Volunteering numbers Number of community led arts, cultural, heritage and
	 Number of people in education/training 	 Number of people in education/training 	creative programmesNumber of Businesses Supported

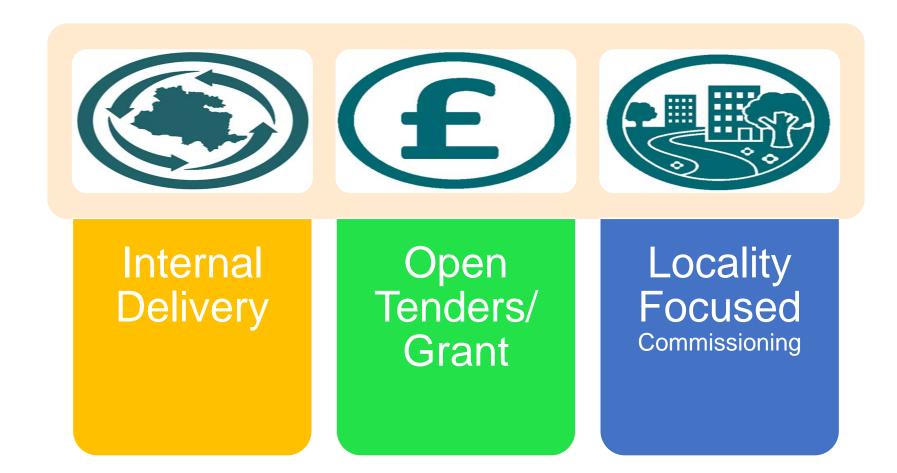


Projects/ Interventions





Routes to Market – Delivering SPF Together





Next Steps

- External Stakeholder event 3rd Oct 2022
- <u>UKSPF Progress to Date and Next Steps Bradford Council Tickets, Mon 3 Oct 2022 at 15:00 | Eventbrite</u>
- Market events and consultation with external stakeholders to develop programme specification
- Oct 2022 Year 1, internal delivery starts
- Dec 2022 Procurement for Year 1 delivery
- Jan Mar 2022 Procurement starts for Year 2 & 3 delivery



Kirklees Metropolitan Council





Allocation of UKSPF in Kirklees

Chris Duffill, Head of Business, Economy & Growth



Objectives for local/allocated programme



- strong focus on Communities & Place (Pillar 1)
- strengthen community capacity & infrastructure, in line with Kirklees Inclusive Communities Framework and VCSE investment strategy....
- ...and build on successful joint working between VCSE sector and Council during pandemic
- extend cost of living support for most vulnerable residents
- add value to delivery of major regeneration programmes in Huddersfield, Dewsbury and emerging Local Centres initiatives
- support the legacy of Kirklees Year of Music 2023
- promote place-based working









Kirklees programme in numbers



Year	Capital	Revenue	Total
2022/23	£88,690	£1,052,500	£1,141,190
2023/24	£223,794	£1,289,645	£1,513,439
2024/25	£682,831	£2,487,398	£3,170,229
Total	£995,315	£4,829,543	£5,824,858

UKSPF intervention	Allocation in WY Local Investment Plan
E1 – improvements to town centres and high streets	£1,080,000
E2 – Community & neighbourhood infrastructure projects	£287,000
E3 – Creation of and improvements to local greenspaces	£455,000
E4 – Enhancing existing cultural, heritage institutions	£125,000
E6 – Local arts, cultural, heritage and creative activities	£902,718
E9 – Impactful volunteering and/or social action projects	£1,183,400
E11 – Capacity building & infrastructure support	£933,425
E13 – Community measures to reduce the cost of living	£190,000
E19 – Investment in research and development at the local level	£298,000
E23 – Strengthening local entrepreneurial ecosystems	£370,315





Draft programme



- investment in Community Anchor and Community Champions VCSE partners to develop organisational leadership, capacity and infrastructure
- supporting Black African/Caribbean community networks and other under-represented communities of interest
- implementing a community small grants programme focused on supporting UKSPF-eligible activity delivered by VCS partners
- tackling the cost of living crisis, including delivering a community-based approach to benefits/fuel poverty advice though the Local Area Coordination model









Draft programme



- expanding our network of VCS-run Digital Hubs in our most deprived communities to increase access to digital services and support inclusion
- promoting Safe and Inclusive Town Centres in our main centres of Huddersfield, Dewsbury and Batley, including CCTV infrastructure and supporting staff resource; and linked public realm improvements in the St Peter's Garden area of Huddersfield town centre
- contribute to the legacy of *Kirklees Year of Music 2023* through extension of the Participation in the Arts and Creative Economy programme to increase community engagement and volunteering opportunities
- support delivery of the emerging Inclusive Economy Strategy through development of business incubator facilities in Huddersfield Town Centre and increasing the number of town centre-based business advisors
- majority of revenue-funded elements will be commissioned/procured through VCSE partners or funded through community grants









Next steps



- further development of project pipeline, including reserve projects, particularly for yrs 2/3
- commence yr 1 procurement late October subject to Government/WYCA approvals
- early procurements will include PACE, community grants delivery partner, digital hubs
- Implementing WYCA/Council programme management & governance arrangements









Questions





Leeds City Council





UKSPF for Leeds

Current position and next steps



Principles to UKSPF Activity in Leeds



- Team Leeds approach collaborative working with partners across the city
- Strategic alignment with
 - Best City Ambition,
 - Inclusive Growth Strategy,
 - West Yorkshire Investment Strategy
 - UKSPF priorities



Proposed investment priorities



Cost of living

 Measures to support residents which will include advice, signposting and financial support to minimise the number of residents in poverty, digital inclusion, energy efficiency, development of local food strategies and exploring a community supermarket

Community Infrastructure

- Programmes to support pride of place and develop the social fabric, including small capital investment and support for resident led activity through increased engagement.
- Capable guardian programme, community safety and antisocial behavior initiatives, delivery of social action projects in communities, volunteering support and high street and district centre improvements.

Culture and Engagement

- Expanding our inclusive cultural and creative offer across the city to engage a wider and more diverse audience focusing on equality and diversity, social cohesion, celebrating difference and culture for health and wellbeing.
- Expanding grants programmes and activities as well as supporting the local economy

• Supporting Innovation, businesses and productivity

Measures to support local businesses adopt and develop innovative practices and maximise the value
of the innovation arc leading to increased productivity and business growth. Measures also to support
new and existing SMEs to support growth and viability, skills programmes and talent pipelines.

Working with communities



- Aspects of the programme will be delivered through commissioning or grants
- This approach ensures the expertise and specialist knowledge held by local organisations can be utilised to make a real difference to communities
- A large proportion of this will be through the Employment and Skills DPS
- This will enable an agile approach to meet the programmes needs
- Further consultation and engagement will take place in October/November date and time tbc
- For information on how to join the DPS or be informed of future consultation and engagement please contact Mariam Mehmood <u>mariam.Mehmood@leeds.gov.uk</u>





Wakefield Metropolitan District Council



Wakefield District – UKSPF

- Wakefield district allocation is £4.3million
- Split between revenue and capital spend
- Anticipated commencement date Q4 2022 for some projects
- Local allocation allows us to continue to meet the unique needs of our District





Wakefield District – Our Priorities







Wakefield District – Principles

- Investment in our local communities
- Investment in the support available to businesses
- Investment into attracting strategic employers to Wakefield district
- Improving our places whilst increasing opportunities for business and residents
- Creating a resilient VCS community
- Growing the visitor economy of the District





Wakefield District - Next steps

- Continuing the design of project detail and content
- Build upon on-going consultation with internal and external partners to shape planning and delivery on a local level
- Establish internal UKSPF programme Board for oversight, governance and monitoring
- Main contacts for the programme

Jamie Appleton – Overall lead, place, business support & inward investment Antony Sadler – communities, VCS Ben Cook – Tourism & visitor economy







Multiply

What is Multiply?





- It is one of the first skills and employment programmes under Pillar 3 (People and Skills).
- An adult numeracy programme, led by the Department for Education (DfE) .
- £559m nationally with £430m for local delivery across the four nations over the three years.
- Target group adults with numeracy levels below level 2 (GCSE C/4 pass).
- In addition there will be a national website launched late 2022 so that people can learn at their own pace, with personalised on-line tutor support.
- Government published a 'menu of interventions' with opportunity to go 'off menu', however, this required a clear evidence-based case for each proposal with measurable outcomes proposed.
- £12.4 million for West Yorkshire less up to 10% management fee approx. £11.23m local delivery.

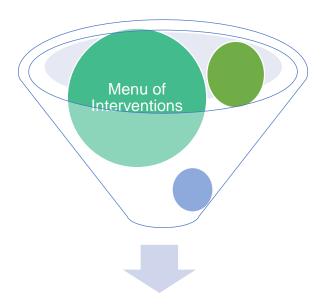
MULTIPLY – West Yorkshire Allocation				
	2022-2023 2023-2024 2024-2025 ALL YEAR			
Overall Allocation	3,774,135	4,354,772	4,354,772	12,483,679

Multiply – West Yorkshire LIP approach





- Critical to align and design around AEB avoid duplication and maximise impact of funds
- 'Menu of interventions' consulted upon with key stakeholders and sector representatives
- Potential to focus Multiply on 3 key workstreams which will add value:
 - Individual engagement activity aspiration focused
 - Business focused intervention for existing workforce
 - Capacity Building in the sector
- Delivery options provided have been tested in consultation during May to prioritise most needed activity and determine weighting of funds across the workstreams.
- Local Investment Plan co-designed with a range of stakeholders, now approved by WY Combined Authority and DfE
- Timing and phasing of interventions critical to mobilise activity in stages and in maximising the fund use in-year.



Business Focused Activity Individual Focused Activity Capacity Building for sector

Multiply – What will multiply do?





• Individual engagement (Including Community Focussed activity) - £4.7 million

- Flexible activity and courses delivered through community organisations which provide money management and budgeting support to tackle numeracy and cost of living concerns. To include 'barrier breaker' funding targeted to overcome participation issues. Led by local Authorities
- Additional numeracy modules to be embedded into vocational programmes

Business focussed activity - £3 million

- Innovative programmes delivered together with employers including courses designed to cover specific numeracy skills required in the workplace
- Numeracy champions embedded within workplaces to identify and support staff needs: triage skills needs, signpost to (new &) existing programmes, provide mentoring/buddy support. To include training package and coordination of mentors

Capacity building for the sector - £3.6 million

- Training subject specialists in maths to embed numeracy into vocational curriculum (FE and Training provider programmes)
- Sector training for front line staff (e.g. employment hub advisors, student services, PAs for Care leavers, careers teams, community tutors) to be numeracy ambassadors and/or numeracy mentors

Multiply – Phasing of the work





Year 1

Budget weighted to:

- Community focused (already established routeways to delivery)
- Capacity Building (required to mobilise business focused work and engage furthest to reach)
- Business focused work to launch Jan, following campaign work

Year 2

Budget weighted to:

- Capacity building
- Community focused activity continues at steady rate
- Business focused activity to increase

Year 3

Budget weighted to:

- Capacity building
- Business focused activity to continue at a steady pace
- Community focused activity tapers down and beings to inform AEB Community Learning funding



QUESTION TIME ?

Lead Authority – West Yorkshire Combined Authority

Contact Details

UKSPF Enquiries

UKSPFWestYorkshire@westyorks-ca.gov.uk

If you wish to be added to our UKSPF Mailing List, please email the Enquiry email requesting to be added to it.

Heather Waddington

Head of Funding Strategy
Heather.Waddington@westyorks-ca.gov.uk

Sam Turner

Policy Assistant Sam. Turner @westyorks-ca.gov.uk



Local Authority – Contacts



Local Authority	WY Lead Contact	Contact Details	TELEPHONE NUMBER
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Leeds	Ashley Lucas	Operational Lead – Ashley Lucas <u>Ashley.lucas@leeds.gov.uk</u>	0113 378 0549
	Martyn Long	Strategic Lead – Martyn Long Martyn.long@leeds.gov.uk	
Wakefield	Jamie Appleton	jappleton@wakefield.gov.uk	

Other Information



Link to UKSPF National Guidance Documentation https://www.gov.uk/government/publications/uk-shared-prosperity-fund-prospectus

Link to Multiply National Guidance Documentation https://www.gov.uk/government/publications/multiply-funding-available-to-improve-numeracy-skills

West Yorkshire Investment Strategy

https://www.westyorks-ca.gov.uk/media/9109/wy-investment-strategy-wyis-review-jun-22-final-1.pdf

West Yorkshire Multiply Local Investment Plan

<u>Item 17 - Appendix 1 - Multiply Local Investment Plan</u>

<u>Item 17 - Appendix 2 - Multiply Overview of Activity and Funding</u>